1. 総括

予算に関する説明書

[1] 歳入歳出補正予算事項別明細書

(歳 入)

(単位:千円)

| 款 | 補 正 前 の 額 | 補 正 額 | 計 |
|--|-----------|---------------------|---------|
| 4 繰入金 | 53, 738 | $\triangle 1$, 762 | 51, 976 |
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| 歳 入 合 計 | 257, 472 | △1, 762 | 255,710 |

(歳出)

(単位:千円)

| | | | | (丰匹・111) | | | | | | |
|---------------|----------|-------------------|----------|----------|-----|-------------------|------|--|--|--|
| | | | | 補 正 | 額の | 財 源 | 内 訳 | | | |
| 款 | 補正前の額 | 補正額 | 計 | 特 | 定財 | 源 | 加田 | | | |
| | | | | 国県支出金 | 地方債 | その他 | 一般財源 | | | |
| 2 後期高齢者医療広域連合 | 252, 728 | △1,762 | 250, 966 | 0 | (| $\triangle 1,762$ | 0 | | | |
| 納付金 | | | | | | | | | | |
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| Iba III A all | | | | | | | | | | |
| 歳 出 合 計 | 257, 472 | $\triangle 1,762$ | 255, 710 | 0 | (| $\triangle 1,762$ | 0 | | | |

2. 歳入

(款) 4 繰入金

(項) 1 一般会計繰入金

(単位 : 千円)

| | | | | | | | | | | 12 • 114/ |
|-----------|---------|---------|---------|--------|----------|---|-------|-------------------|---|-----------|
| | | | | 節 | | | | | | |
| ■ | 補正前の額 | 補正額 | 計 | 区 | 分 | 金 | 額 | 説 | 明 | |
| | 53, 738 | △ 1,762 | 51, 976 | 1 事務費約 | 品入全 | ^ | 2 370 | 事務費繰入金 | | △ 2,370 |
| 1 从公司派/\业 | 00, 100 | △ 1,102 | 01, 510 | 2 保険基盤 | | | | 保険基盤安定繰入金 | | 608 |
| | | | | 金金 | 立 | | 000 | 体恢 基盤女足脉八亚 | | 000 |
| | | | | 717. | | | | | | |
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| | | | | | | | | | | |
| 計 | 53, 738 | △ 1,762 | 51, 976 | | | | | | | |

3. 歳出

(款) 2 後期高齢者医療広域連合納付金

(項) 1 後期高齢者医療広域連合納付金

(単位 : 千円)

| | | | | 補正 | 額の | 財 源 | 内 訳 | 節 | | | |
|---------|-----------|---------|----------|-------|-----|---------|----------|----------|----------|---------------------|---------|
| 目 | 補正前の 額 | 補正額 | 計 | 特 | 定財 | 源 | 6月 日本 3年 | | | 説明 | |
| | (织 | | | 国県支出金 | 地方債 | その他 | 一般財源 | 区分 | 金額 | | |
| 1 後期高齢者 | 252, 728 | △1,762 | 250, 966 | 0 | 0 | △1, 762 | 0 | 19 負担金補助 | 及 △1,762 | 2 後期高齢者医療広域連合事務費納付金 | |
| 医療広域連 | | | | | | | | び交付金 | | | △2, 370 |
| 合納付金 | | | | | | | | | | 保険料等納付金 | 608 |
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| 計 | 252, 728 | △1, 762 | 250, 966 | 0 | 0 | △1, 762 | 0 | | | | |